

SECRETARIA DE MOVILIDAD
MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES 2021
RECURSOS FEDERALES RAMO 28.- PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS, PARTICIPACIONES.
GASTO CORRIENTE

CORTE AL 25 DE MAYO 2021

PARTIDA	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
CENTRALIZADAS														
21101	Materiales y útiles de oficina.	\$0.00	\$11,716.79	\$62,080.07	\$11,716.79	\$11,716.80	\$11,716.79	\$62,030.07	\$11,716.80	\$11,716.80	\$11,716.79	\$68,922.30	\$0.00	\$275,000.00
21102	Equipos menores de oficina.	\$0.00			\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$45,000.00
21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos.	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$80,000.00
21503	Material impreso.	\$0.00	\$6,900.28	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$21,900.26
21801	Material de limpieza.	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$30,555.57	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$147,555.57
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades.	\$6,044.00	\$4,532.97	\$4,835.16	\$4,835.16	\$4,835.16	\$4,835.16	\$4,835.16	\$4,835.16	\$4,835.16	\$4,532.96	\$6,043.95	\$0.00	\$55,000.00
24401	Madera y productos de madera.	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$6,000.00
24801	Material eléctrico y electrónico.	\$0.00	\$3,713.01	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$12,000.00	\$0.00	\$49,713.01
24701	Artículos Metálicos para la Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24801	Otros materiales y artículos de construcción y reparación.	\$0.00	\$0.00	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$4,166.70	\$0.00	\$20,833.34
25101	Productos químicos básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$7,500.00
25301	Medicinas y Productos Farmacéuticos	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
25401	Materiales, accesorios y suministros médicos.	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$10,000.00	\$0.00	\$25,000.00
25601	Fibras Sintéticas, Hule y Plásticos y Sus Derivados.	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$2,500.00
26108	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos.	\$158,333.39	\$158,333.31	\$158,333.32	\$158,333.32	\$158,333.32	\$173,226.81	\$158,333.31	\$165,116.36	\$158,333.32	\$158,333.32	\$158,333.32	\$158,333.44	\$1,921,676.54
27101	Vestuarios y Uniformes	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
27201	Prendas de Protección Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$8,000.00
29101	Herramientas menores.	\$0.00	\$4,166.66	\$4,166.70	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$0.00	\$25,000.00
29201	Refacciones y accesorios menores de edificios.	\$1,210.19	\$402.21	\$0.00	\$0.00	\$0.00	\$8,333.33	\$0.00	\$0.00	\$8,333.33	\$0.00	\$2,222.22	\$0.00	\$10,501.28
29401	Refacciones y accesorios para equipo de computo y telecomunicaciones.	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$28,000.00
29801	Refacciones y accesorios menores de equipo de transporte.	\$17,000.00	\$17,000.00	\$60,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$30,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$30,000.00	\$0.00	\$256,000.00
32301	Arrendamiento de Equipo y Bienes Informáticos	\$20,833.37	\$20,833.33	\$31,413.30	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$292,320.00
32701	Patentes, derechos de autor, regalías y otros.	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00

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33803	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos.	\$0.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00
33801	Servicios de vigilancia.	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$450,000.00
34501	Seguro de Bienes Patrimoniales.	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
35301	Mantenimiento y conservación de bienes informáticos.	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales.	\$0.00	\$16,113.74	\$16,113.78	\$23,696.68	\$16,113.74	\$16,113.74	\$23,696.68	\$16,113.74	\$16,113.74	\$23,696.68	\$16,113.74	\$16,113.74	\$200,000.00
TOTAL		\$240,920.95	\$474,212.28	\$468,892.33	\$852,108.61	\$311,525.68	\$376,308.06	\$367,921.88	\$334,308.72	\$330,359.01	\$322,806.41	\$422,828.89	\$236,307.18	\$4,738,500.00

ELABORÓ
 L.C.P. HUGO BARTOLO AGUIRRE MORALES
 SECRETARIO DEL SUBCOMITÉ DE COMPRAS



Vo. Bo.
 MTRA. MARIBEL AGUILA ZURITA
 PRIMER VOCAL DEL SUBCOMITÉ DE COMPRAS

AUTORIZÓ
 L.E. ROMUALDO DIAZ VÁZQUEZ
 PRESIDENTE DEL SUBCOMITÉ DE COMPRAS